



Insight School of Oregon Painted Hills School Minutes

Topic: Online Oregon Schools Monthly School Board Meeting: September 17th, 2026

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I. PRELIMINARY

The meeting was called to order by Chet Edwards, 11:30 AM.

Board Members Present: Chet Edwards, Harold “Skip” Adams, Bob Tatum

Board Member(s) Absent: n/a Lily Reishman (Came later in the meeting)

Quorum Established: Yes

ISORPH Staff Members Present: Carrie Quinn, Mitch Page

Visitors: Sarah Olivas,(K12 Finance), Teri Cady, Mike Ronquillo, Elizabeth Kim, Conor Delaney

Agenda Additions/Deletions:

No additions/deletions.

II. COMMUNICATIONS

None at this time

A. **Public Comments**

None presented.

ITEMS SCHEDULED FOR INFORMATION

B. **Carrie Quinn –Executive Director**

School Updates:

1. Board Partner Summit October 7th
2. High School Principal, Mitch Page (Action Item)
3. Clear Trails Audit FY25 and FY26 (Action Item)
 - Conor Delany presented

Questions for Carrie-
None at this time

C. Finance – Sarah Olivas presented

financials-

- Overview and Key Assumptions
- FY26 P&L Forecast vs. Budget
- FY26 Restricted Funds
- Balance Sheet
- Cash Flow

Overview and Key Assumptions

Forecast as compared to Budget:

Student count: 2299 – -568 decrease as compared to the budget

Revenue: \$23.7M - Increase \$880K due to rate increase from \$10,179 to \$11,266 and aligning to FY June capture rates.

Expenses: \$23M - Increase of \$375K due to aligning per pupil expenses to FY26 Final, decrease of 2.2M related to volume

overall enrollment is -568 from the budget, ISORPH -97, ORCVA -476, ORDCA +5

FY26 Budget vs. Current Forecast

We have a decrease in revenue of \$2,538,771

FY26 Restricted Funds

Measure 98 Grant (High School Graduation and College and Career Readiness)

FY26 Grant allocation \$540,176

Total FY spending to date \$122,269

Remaining \$417,907

IDEA

FY 26 Grant allocation: \$146,780

Spent to date \$15,524

Remaining \$131,255

345 ENGLISH LEARNERS

FY 26 Grant Allocations: \$110,748

Spent to Date: \$9,982

Remaining: \$100,766

Balance Sheet

Current cash is around \$7.6M, accounts receivable \$1.0M, leaving current assets at \$8.7M

Current liabilities, mainly K12 invoices for curriculum and computers, currently at \$3,909,478M. other current liabilities \$2,842,943 for a total of \$3,909,478 current liabilities. Total equity \$2,410,251. Total Liabilities and Equity \$8.7M.

Cash Flow

Balance as of 08/31/2026 is \$7,602,846. Due to K12 at 8/31/2026 \$1,056,202. Proposed payment to K12 for August: \$1,056,202

Questions for Sarah?

None at this time

Consent Agenda Items

- A. Approval of K12 Invoice payment
- B. Approval of School Board Meeting Minutes
 - a. Reference: III_B_20260820_Minutes_Final
- C. Approval of Disbursements for ISOR-PH
 - a) Reference: III_C_ISOR-PH Check Register August 2026
- D. Approval of ISOR-PH Bank Reconciliation Operating Account -WF-6513
 - a. Reference: III_D_ISOR-PH Bank Reconciliation August 2026
- E. Approval of Personnel Report
 - a. Reference: III_E_Personnel Report, August 2026 Board Meeting

It is recommended that the Board approve consent agenda items as presented.

Motion: Harold "Skip" Adams

Second Bob Tatum

Vote: Chet Edwards, Bob Tatum, Harold "Skip" Adams

A. ACTION ITEM:

It is recommended that the Board approve the ISOR-PH, CVA, ORDCA 2026 Financial Report.

It is recommended that the Board approve consent agenda items as presented.

Motion: Harold "Skip" Adams

Second Bob Tatum

Vote: Chet Edwards, Bob Tatum, Harold "Skip" Adams

B. Action Item:

It is recommended that the Board approve the hire waiver for Mitch Page

It is recommended that the Board approve consent agenda items as presented.

Motion: Harold "Skip" Adams

Second Bob Tatum

Vote: Chet Edwards, Bob Tatum, Harold "Skip" Adams

Important Dates:

- Next School Board Meeting: October 15th, 2026 @ 11:30am

The meeting was adjourned at 11:55 AM