



## **Insight School of Oregon Painted Hills School Minutes**

Topic: Online Oregon Schools Monthly School Board Meeting: October 16th, 2025

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### **I. PRELIMINARY**

The meeting was called to order by Chet Edwards, 11:30 am.

**Board Members Present:** Chet Edwards, Chrisine Hackenbruck, Harold “Skip” Adams

**Board Member(s) Absent:** Chrisine Hackenbruck

Quorum Established: Yes

**ISORPH Staff Members Present:** Laura Bratcher, Carrie Quinn, Becca Barber

**Visitors:** Sarah Olivas (K12 Finance) Sheila Shiebler

#### **Agenda Additions/Deletions:**

No additions/deletions.

### **II. COMMUNICATIONS**

None at this time

#### **A. Public Comments**

None presented.

### **ITEMS SCHEDULED FOR INFORMATION**

#### **B. Carrie Quinn – Executive Director**

Carrie Presented photos from the schools second big field trip for the year, Crater Lake. There were 156 students that attended. It was a very successful event, got to see a lot of families and really connect with a lot of the students and families. Next event will be the pumpkin Patch events.

Carries shared updates on the Conferences that we have been participating in.

#### **School Updates:**

-Carrie announced that we have found a new High School Principal- Adam Waterbury

-Continuation of Legal Services with Mike Neff (Action Item)

Mike is moving to his own Neff Law firm and has asked to continue to represent the school

-2024 Tax Return Documents (Action Item)

Questions for Carrie-

None at this time

## **C. Finance – Sarah Olivas presented**

### **financials-**

- Overview and Key Assumptions
- FY25 P&L Forecast vs. Budget
- FY25 Restricted Funds
- Balance Sheet
- Cash Flow

## **Overview and Key Assumptions**

Forecast as compared to Budget:

Student count: 2037 – +38 compared to the budget

Revenue: \$22.8M - Increase \$550K due to capture updates and an increase in CSI/TSI funds

Expenses: \$21.6M - Increase of \$1.32M due to volume related expenses and aligning estimates to final FY25

overall enrollment is +38 from the budget, ISORPH +35, ORCVA -23, ORDCA +26

### **FY25 Budget vs. Current Forecast**

With the increase in enrollment, we have an increase in revenue of \$549,582. Changes in expenditures \$1,321,704. Balanced budget credit of (\$772,121).

### **FY25 Restricted Funds**

#### **Measure 98 Grant (High School Graduation and College and Career Readiness)**

FY25 Grant allocation \$364,053

Total FY spending to date \$57,305

Remaining \$306,748

## **IDEA**

FY 25 Grant allocation: \$104,721  
Spent to date \$24,064  
Remaining \$87,284

## **356 CSI TSI**

FY 25 Grant allocation: \$77,693  
Spent to date \$77,693  
Remaining \$0

## **Balance Sheet**

Current cash is around \$4.6M, accounts receivable \$3.5M, leaving current assets at \$8.8M  
Current liabilities, mainly K12 invoices for curriculum and computers, currently at \$1,595,904. other current liabilities \$199K for a total of \$1.7M current liabilities. Total equity \$2,487,175. Total Liabilities and Equity \$8.8M.

## **Cash Flow**

Balance as of 9/30/2025 is \$4,670,328. Due to K12 at 9/30/2025 \$1,595,908. Proposed payment to K12 for August: \$1,595,908

Questions for Sarah?

None at this time

## **Consent Agenda Items**

- A. Approval of K12 Invoice payment
- B. Approval of School Board Meeting Minutes
  - a. Reference: III\_B\_20250925\_Minutes\_Final
- C. Approval of Disbursements for ISOR-PH
  - a) Reference: III\_C\_ISOR-PH Check Register September 2025
- D. Approval of ISOR-PH Bank Reconciliation Operating Account -WF-6513
  - a. Reference: III\_D\_ISOR-PH Bank Reconciliation September 2025
- E. Approval of Personnel Report
  - a. Reference: III\_E\_Personnel Report, September 2025 Board Meeting

It is recommended that the Board approve consent agenda items as presented.

Motion: Harold "Skip" Adams

Second: Chet Edwards

Vote: Chet Edwards, Harold "Skip" Adams, Christine Hackenbruck

### III. ITEMS SCHEDULED FOR ACTION

- A. Action Item:** It is recommended that the ISORPH Board approve the Continuation of legal services with Mike Neff at Neff Law LLC.

**Motion** Harold "Skip" Adams

**Second** Chet Edwards

**Vote** Chet Edwards, Christine Hackenbruck, Harold "Skip" Adams

- B. Action Item:** It is recommended that the board approve the 2024 ISORPH Tax Return documents: form 990 and Oregon CT-12

**Motion** Harold "Skip" Adams

**Second** Chet Edwards

**Vote** Chet Edwards, Christine Hackenbruck, Harold "Skip" Adams

#### Important Dates:

- Next School Board Meeting: November 20th, 2025 @ 11:30am

The meeting was adjourned at 11:52 AM