



Insight School of Oregon Painted Hills School Minutes

Topic: Online Oregon Schools Monthly School Board Meeting: September 25th, 2025

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I. PRELIMINARY

The meeting was called to order by Chet Edwards, 11:40 am.

Board Members Present: Chet Edwards, Carleen Drago-Starr, Harold “Skip” Adams

Board Member(s) Absent: Chrisine Hackenbruck

Quorum Established: Yes

ISORPH Staff Members Present: Laura Bratcher, Carrie Quinn

Visitors: Sarah Olivas (K12 Finance) Sheila Shiebler, Elizabeth Kim, Connor Delaney

Agenda Additions/Deletions:

No additions/deletions.

II. COMMUNICATIONS

None at this time

A. **Public Comments**

None presented.

ITEMS SCHEDULED FOR INFORMATION

B. **Carrie Quinn – Interim Executive Director**

School Updates:

High School Success End of the Year Report (Action Item)

- Community Engagement
- PTO
- Student Council
- K12Zone

Annual Reports (Action Item)

- Report Due to Mitchell School District each year

OSORPH Non-hire Wavier for Mitch Page (Action Item)

-High School Principal Support

Financial Audit Presentation (Action Item)

- Connor Delaney Presented

Questions for Carrie-

None at this time

C. Finance – Sarah Olivas presented

Quick Note from Sarah- Oregon did contact our school and let us know that the Audit is no longer going to be conducted on all three schools as one, they will need to all have their own audit done for each individual school. Will update with additional information as it comes available.

financials-

- Overview and Key Assumptions
- FY25 P&L Forecast vs. Budget
- FY25 Restricted Funds
- Balance Sheet
- Cash Flow

Overview and Key Assumptions

Forecast as compared to Budget:

Student count: 1998 – Flat to the budget

Revenue: \$22M - Increase \$63K due to capture updates and an increase in CSI/TSI funds

Expenses: \$20M - Increase of \$60K due to aligning estimates to final FY25 expenses

overall enrollment is +147 from the budget, ISORPH +3, ORCVA +122, ORDCA +22

FY25 Budget vs. Current Forecast

With the increase in enrollment, we have an increase in revenue of \$1,735,090. Changes in expenditures \$1,240,823. Balanced budget credit of \$494,266.

FY25 Restricted Funds

Measure 98 Grant (High School Graduation and College and Career Readiness)

FY25 Grant allocation \$364,053

Total FY spending to date \$37,758

Remaining \$326,295

IDEA

FY 25 Grant allocation: \$104,721
Spent to date \$16,609
Remaining \$94,216

356 CSI TSI

FY 25 Grant allocation: \$63,437
Spent to date \$41,710
Remaining \$21,727

Balance Sheet

Current cash is around \$4.9M, accounts receivable \$2.8M, leaving current assets at \$7.9M
Current liabilities, mainly K12 invoices for curriculum and computers, currently at \$1,087,538. other current liabilities \$187K for a total of \$1.2M current liabilities. Total equity \$1,933,144. Total Liabilities and Equity \$7.9M.

Cash Flow

Balance as of 8/31/2025 is \$4,963,000. Due to K12 at 8/31/2025 \$1,066,834. Proposed payment to K12 for August: \$1,066,834

Questions for Sarah?
None at this time

Consent Agenda Items

- A. Approval of K12 Invoice payment
- B. Approval of School Board Meeting Minutes
 - a. Reference: III_B_20250821_Minutes_Final
- C. Approval of Disbursements for ISOR-PH
 - a) Reference: III_C_ISOR-PH Check Register August 2025
- D. Approval of ISOR-PH Bank Reconciliation Operating Account -WF-6513
 - a. Reference: III_D_ISOR-PH Bank Reconciliation August 2025
- E. Approval of Personnel Report
 - a. Reference: III_E_Personnel Report, September 2025 Board Meeting

It is recommended that the Board approve consent agenda items as presented.

Motion: Harold "Skip" Adams
Second: Carleen Drago-Starr
Vote: Chet Edwards, Carleen Drago-Starr, Harold "Skip" Adams

III. ITEMS SCHEDULED FOR ACTION

- A. Action Item:** It is recommended that the ISORPH Board approve the North Central Virtual Charter Schools High School Success Annual Report 23-25.

Motion Harold "Skip" Adams

Second Carleen Drago-Starr

Vote Chet Edwards, Carleen Drago-Starr, Harold "Skip" Adams

- B. Action Item:** It is recommended that the board approve the 2024-2025 Annual Reports for CVA, ORDCA, and ISORPH.

Motion Harold "Skip" Adams

Second Carleen Drago-Starr

Vote Chet Edwards, Carleen Drago-Starr, Harold "Skip" Adams

- C. Action Item:** It is recommended that the Board approve the Non-hire waiver letter for Mitch Page.

Motion Harold "Skip" Adams

Second Carleen Drago-Starr

Vote Chet Edwards, Carleen Drago-Starr, Harold "Skip" Adams

- D. Action Item:** It is recommended that the Board approve the Financial Report for the year ending June 30th, 2025.

Motion Harold "Skip" Adams

Second Carleen Drago-Starr

Vote Chet Edwards, Carleen Drago-Starr, Harold "Skip" Adams

Important Dates:

- Next School Board Meeting: October 16th, 2025 @ 11:30am

The meeting was adjourned at 12:00 PM