



## **Insight School of Oregon Painted Hills School Minutes**

Topic: Online Oregon Schools Monthly School Board Meeting: August 21st, 2025

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### **I. PRELIMINARY**

The meeting was called to order by Chet Edwards, 11:30 am.

**Board Members Present:** Chet Edwards, Carleen Drago-Starr, Chrisine Hackenbruck

**Board Member(s) Absent:** Harold "Skip" Adams

Quorum Established: Yes

**ISORPH Staff Members Present:** Laura Bratcher, Carrie Quinn

**Visitors:** Sarah Olivas (K12 Finance) Sheila Shiebler, Elizabeth Kim

#### **Agenda Additions/Deletions:**

No additions/deletions.
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### **II. COMMUNICATIONS**

None at this time

#### **A. Public Comments**

None presented.

### **ITEMS SCHEDULED FOR INFORMATION**

#### **B. Carrie Quinn – Interim Executive Director**

Carrie showed a picture of a third of our staff that were able to get together for our in person PD event.

#### **School Updates: Vision and Mission**

### -Vision

CVA, ISORPH, and ORDCA strive to create a connected, flexible online learning community where meaningful relationships, collaboration, and inclusivity empower every student to achieve academic excellence, grow in social-emotional intelligence, believe in their abilities, and develop the skills needed for success in career and life.

### -Mission

CVA, ISORPH, and ORDCA put relationships first and use instructional innovation to deliver high-quality online education, ensuring all students thrive in a diverse, inclusive environment.

### -Professional Development

-Relationships first: belonging and trust are the foundation for learning and growth.

-Relationships first: built on care, respect, and connection.

### School Updates: Enrollment

	August 2024				August 2025			
	CVA	ORDCA	ISOR-PH	TOTAL	CVA	ORDCA	ISORPH	TOTAL
Registering:	1014	50	167	789	1357	72	167	1613
24-25 Approved:	227	16	27	128	309	14	28	298
Grand Total (New+returning)	1241	66	194	1501	1666	86	195	1947

### School Updates: Regular Attenders

	21-22	22-23	23-24	24-25	3 year average	Level
CVA	60.5	54.0	50.7	Nov. 2025	55.0	2
ORDCA	52.6	48.1	43.3	Nov 2025	48.4	2
ISORPH	25.6	26.1	29.8	Nov 2025	27.2	1

Substantive interactions can be evidenced by any of the following or reasonable equivalents:

- Active participation in a video class;
- A meaningful series of two-way communications between student and teacher via chat, text message, communication app or email;
- A sustained phone call between the teacher or educational assistants/paraprofessionals and the student, or, for younger students, with the parent or guardian of the student.

By June 2026, Cascade Virtual Academy, Destinations Career Academy of Oregon, and Insight School of Oregon – Painted Hills will each increase the percentage of students attending more than 90% of their enrolled school days to at least 78%, meeting the level 3 (C rating) on the Oregon Stare Report Card for Regular Attenders. This will be achieved through daily engagement strategies, targeted attendance interventions, proactive family outreach, and aligning how students are counted for daily attendance.

By June 2026, Cascade Virtual Academy and Insight School of Oregon – Painted Hills will each increase

the percentage of students attending more than 90% of their enrolled school days to at least 85%, meeting the level 3 (C rating) on the Oregon State Report Card for Regular Attenders. This will be achieved through daily engagement strategies, targeted attendance interventions, proactive family outreach, and aligning how students are counted for daily attendance.

#### **School Updates:**

##### **Student Handbooks (Action Item)**

- Cascade Virtual Academy
- Destinations Career Academy
- Insight School of Oregon
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Questions for Carrie-  
None at this time

### **C. Finance – Sarah Olivas presented**

#### **financials-**

- Overview and Key Assumptions
- FY25 P&L Forecast vs. Budget
- FY25 Restricted Funds
- Balance Sheet
- Cash Flow

#### **Overview and Key Assumptions**

Forecast as compared to Budget:

Student count: 1998 – Flat to the budget

Revenue: \$22M - Increase \$63K due to capture updates and an increase in CSI/TSI funds

Expenses: \$20M - Increase of \$60K due to aligning estimates to final FY25 expenses

overall enrollment has not changed compared to the budget

#### **FY25 Budget vs. Current Forecast**

With the increase in enrollment, we have an increase in revenue of \$63,437. Changes in expenditures \$59,900. Balanced budget credit of \$3536.

#### **FY25 Restricted Funds**

#### **Measure 98 Grant (High School Graduation and College and Career Readiness)**

FY25 Grant allocation \$364,052

Total FY spending to date \$0

Remaining \$0

### **IDEA**

FY 25 Grant allocation: \$104,721  
Spent to date \$8,659  
Remaining \$96,065

### **356 CSI TSI**

FY 25 Grant allocation: \$63,437  
Spent to date \$21,146  
Remaining \$42,291

### **Balance Sheet**

Current cash is around \$4.1M, accounts receivable \$2.5M, leaving current assets at \$6.8M  
Current liabilities, mainly K12 invoices for curriculum and computers, currently at \$405,815. other  
current liabilities \$2.3M for a total of \$2.7M current liabilities. Total equity \$1,760,886. Total  
Liabilities and Equity \$6.8M.

### **Cash Flow**

Balance as of 7/31/2025 is \$4,160,490. Due to K12 at 7/31/2025 \$405,819.59. Proposed payment to  
K12 for August: \$405,819.59

Questions for Sarah?

None at this time

### **Consent Agenda Items**

- A. Approval of K12 Invoice payment
- B. Approval of School Board Meeting Minutes
  - a. Reference: III\_B\_20250717\_Minutes\_Final
- C. Approval of Disbursements for ISOR-PH
  - a) Reference: III\_C\_ISOR-PH Check Register July 2025
- D. Approval of ISOR-PH Bank Reconciliation Operating Account -WF-6513
  - a. Reference: III\_D\_ISOR-PH Bank Reconciliation July 2025
- E. Approval of Personnel Report
  - a. Reference: III\_E\_Personnel Report, August 2025 Board Meeting

It is recommended that the Board approve consent agenda items as presented.

**Motion:** Carleen Drago-Starr

**Second:** Chrisine Hackenbruck

**Vote:** Chet Edwards, Carleen Drago-Starr, Chrisine Hackenbruck

### **III. ITEMS SCHEDULED FOR ACTION**

- A. Action Item:** It is recommended that the ISORPH Board approve the 2024-2025 Parent Student Handbook Manuals for CVA, ORDCA, and ISORPH.

**Motion** Carleen Drago-Starr

**Second** Chrisine Hackenbruck

**Vote** Chet Edwards, Carleen Drago-Starr, Chrisine Hackenbruck

#### **Important Dates:**

- Next School Board Meeting: September 18th, 2025 @ 11:30am

The meeting was adjourned at 11:50 AM